

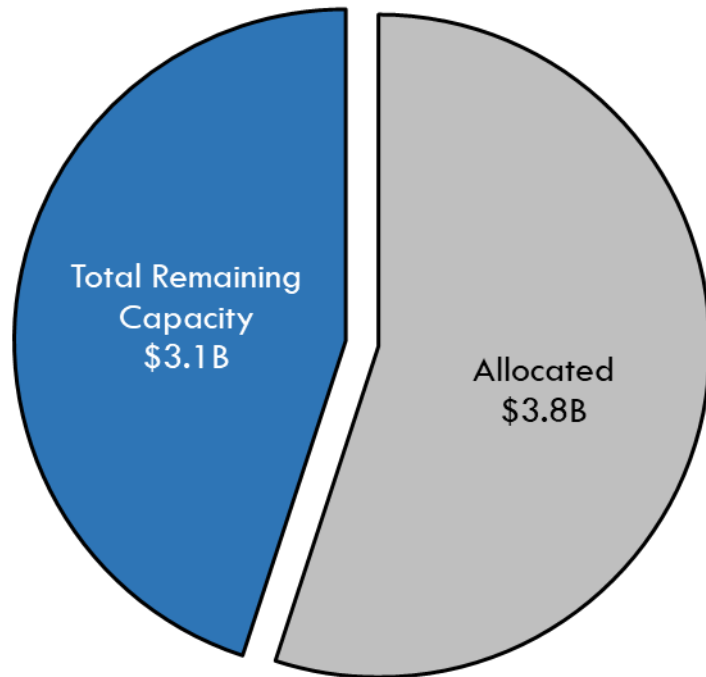


# Budget and Allocation Capacity Update

Presented to the  
California Transportation Commission

# 55% of 2018-19 Capacity Allocated Through January 2019

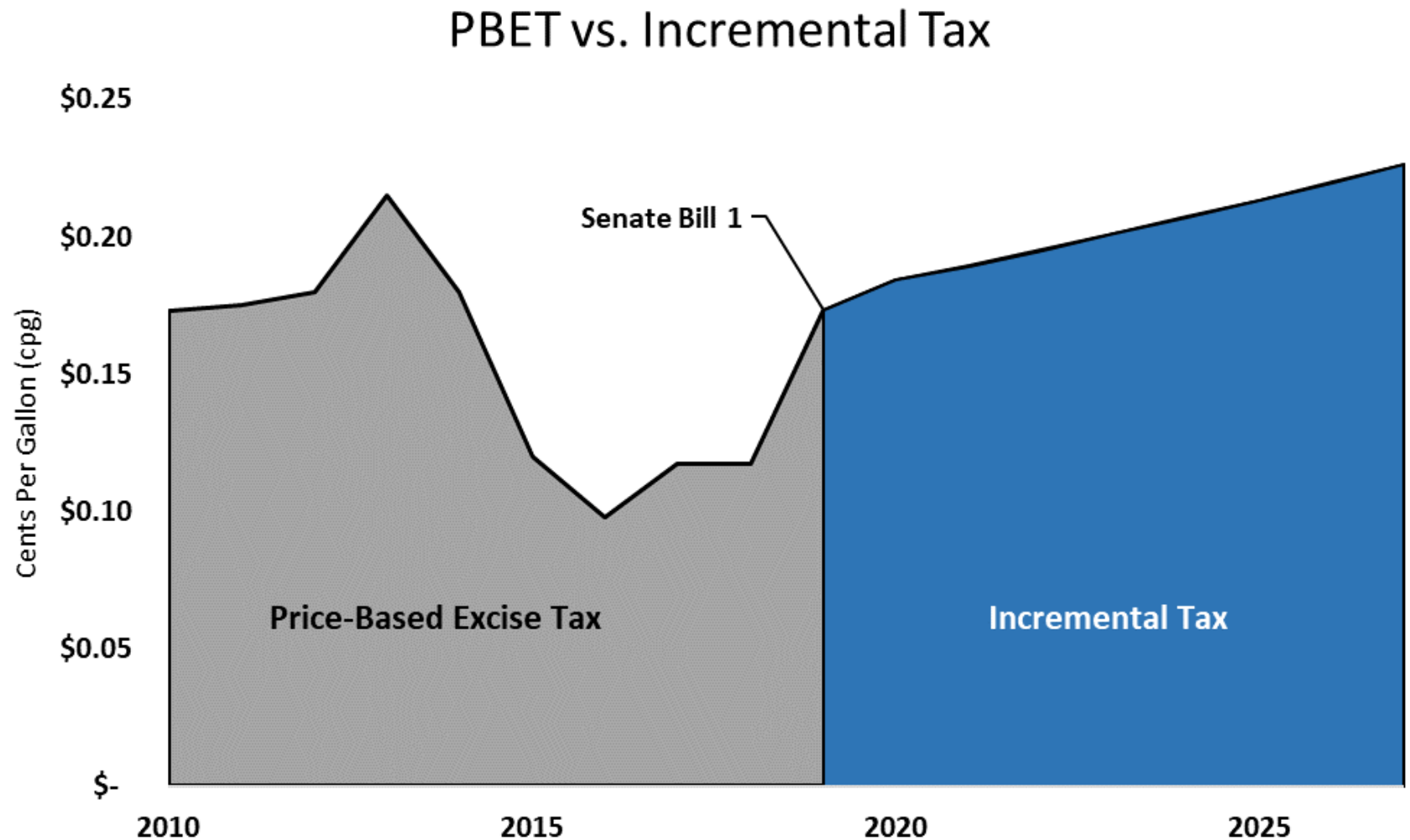
## \$6.9 Billion Allocation Capacity



Program	Allocated	
SHOPP <sup>1</sup>	\$ 2,060	65%
STIP <sup>1</sup>	\$ 470	90%
TIRCP	\$ 416	36%
LPP	\$ 190	54%
SCCP	\$ 329	68%
TCEP	\$ 291	40%
Other <sup>2</sup>	\$ 56	11%

1. Includes authorized changes and project rescissions through December totaling approximately -\$77 million for the SHOPP, and \$3 million for STIP. Amounts may not sum to totals due to independent rounding.
2. Other represents Aero, ATP and Bonds.

# Effects of Senate Bill 1's Changes to the Gas Tax



# Upcoming Events

- April 2019
  - Release of 2019-20 Chart C and California Transportation Financing Package
- May 2019
  - Release of May Revision
- June 2019
  - Budget anticipated to be passed by June 15<sup>th</sup>, and anticipated to be signed by June 30<sup>th</sup>
  - Draft 2019-20 Allocation Capacity at the Commission meeting

# Questions

